

RESOLUTION NO. 2026-01

ADOPTION OF BUDGET AMENDMENT FOR FISCAL YEAR 2025/26

WHEREAS, the Ross Valley Paramedic Authority board at its regular meeting on June 5, 2025, reviewed and adopted the Fiscal Year 2025-2026 Ross Valley Paramedic Authority Revenue Budget in the amount of \$3,739,467 and Expenditures Budget in the amount of \$3,705,886;

WHEREAS, the fiscal year 2025-2026 adopted budget for Consultant and Legal Services are \$50,000 and \$25,000, respectively;

WHEREAS, the effort pertaining to strengthening the RVPA JPA necessitates a budget increase in the Consultant line-item budget by \$10,000 to \$60,000, and in the Legal Services line-item budget by \$25,000 to \$50,000;

NOW, THEREFORE BE IT RESOLVED that the budget amendment outlined below be, and the same is hereby adopted as, and declared to be the adopted amended budget for the Ross Valley Paramedic Authority for fiscal year 2025-2026 in the amount of \$3,739,467 for revenue and \$3,740,886 for expenditures appropriated as follows:

Revenue:

<u>Account Number</u>	<u>Description</u>	<u>2025-2026 Total Budget</u>	<u>Increase / (Decrease)</u>	<u>2025-2026 Amended Budget</u>
705-1204-101004	INVESTMENT EARNINGS	3,000	-	3,000
705-1205-200002	KENTFIELD FIRE DIST	282,569	-	282,569
705-1205-200003	CITY OF LARKSPUR	722,780	-	722,780
705-1205-200004	COUNTY SER AREA 27	73,112	-	73,112
705-1205-200007	TOWN OF FAIRFAX	374,615	-	374,615
705-1205-200009	TOWN OF ROSS	95,852	-	95,852
705-1205-200010	SLEEPY HOLLOW FIRE DIST	91,120	-	91,120
705-1205-200013	SAN ANSELMO	596,420	-	596,420
705-1207-103000	OTHER REVENUE	-	-	-
705-1207-103005	TRANSPORT BILLING	1,500,000	-	1,500,000
		<u>3,739,467</u>	-	<u>3,739,467</u>

Expenses:

Account Number	Description	2025-2026 Total Budget	Increase / (Decrease)	2025-2026 Amended Budget
705-0046-000-003000	PART TIME	4,800	-	4,800
705-0046-001-012001	FINANCIAL & ADMINISTRATIVE SERVICES	59,344	-	59,344
705-0046-001-012003	ALS BACK UP	103,000	-	103,000
705-0046-001-012012	CONSULTANT	50,000	10,000	60,000
705-0046-001-012031	DEFIBRILLATORS	13,506	-	13,506
705-0046-001-012038	TRANSPORT BILLING FEES	57,401	-	57,401
705-0046-001-012039	PARCEL TAX TRANSFER TO CM	11,700	-	11,700
705-0046-001-016000	LEGAL SERVICES	25,000	25,000	50,000
705-0046-001-018000	COUNTY CONTRACT	1,809,000	-	1,809,000
705-0046-002-021000	AUTOMOTIVE FUELS	20,085	-	20,085
705-0046-002-024000	PRINTED & PHOTOGRAPHIC	1,061	-	1,061
705-0046-002-026000	OFFICE SUPPLIES	-	-	-
705-0046-002-028002	ENGINE MEDIC PROGRAM - RVFD	326,757	-	326,757
705-0046-002-028003	ENGINE MEDIC PROGRAM - LARKSPUR	205,808	-	205,808
705-0046-002-028004	EMS TRAINING/SUPPLY REIMB	90,000	-	90,000
705-0046-002-028010	DISPOSABLE MEDICAL SUPPLIES	84,413	-	84,413
705-0046-004-040000	POSTAGE	1,688	-	1,688
705-0046-004-090002	MISC	1,093	-	1,093
705-0046-005-053000	AUTOMOTIVE EQUIPMENT REPAIRS	15,000	-	15,000
705-0046-006-064000	INSURANCE/MISC	6,190	-	6,190
705-0046-007-073008	TAX COLLECTION SERVICE	9,548	-	9,548
705-0046-007-074000	RENT	35,304	-	35,304
705-0046-007-075001	PP-GEMT IGT	132,613	-	132,613
705-0046-007-075002	PMTS TO OTHR AGENCIES	115,000	-	115,000
705-0046-008-087001	OTHER EQUIPMENT/BUILDING	2,575	-	2,575
705-0046-008-087002	EQUIPMENT REPLACEMENT	525,000	-	525,000
		3,705,886	35,000	3,740,886

IT IS HEREBY CERTIFIED that the board of the Ross Valley Paramedic Authority duly introduced and regularly adopted the foregoing resolution at a regular meeting on the 5th day of March 2026 by the following vote:


AYES: 6 BOARDMEMBERS: Blash, Candell, Casissa, Corbet, Meagor, Robbins

NOES: 0 BOARDMEMBERS: _____

ABSENT: 2 BOARDMEMBERS: Finn, Burdo



 Board President

ATTEST: 

 Executive Officer